

Item 7 Current & Future Maintenance Items for the Town Hall

The following items I have on my pad of things that are potentially needed and are either subject to quotes, a resolution at council.

Item	Cost Centre	Cost Code	Description	Approx Cost	2017/18	2018/19	Additional Notes
1	120	4215	Induction hearing loop	-	7,500.00	TBC	Quotes not yet sought
2	120	4215	Disabled access from High Street East**	5,000.00	32,500.00	TBC	In progress with EMR and grant to make up balance
4	120	4215	Public Wifi	-	2,500.00	TBC	Could be re-used after refurbishment
5	120	4215	Data projector for main hall	-	2,000.00	TBC	Could be re-used after refurbishment
6	120	4215	Redecoration on rolling programme	-	6,000.00	6,000.00	For whole hall and need to budget thereafter every 3yrs
7	120	4215	Stripping of hall floor and reseal	-	4,600.00	4,600.00	Requires window with potential loss of income (4 days)
8	120	4215	Repair and improvement to fire escape*	1,000.00	1,000.00	-	Awaiting actions from H&S Report
9	120	4215	Cleaning and pressure washing fire escape*	100.00	100.00	-	In progress and to be concluded 16/10/17
10	120	4215	Ladies WC wash hand basins / soap disp	-	800.00	TBC	
11	120	4215	Individual heater swap or replacement*	2,164.80	2,164.80	-	Completed by Vulcana
12	120	4215	Main Hall ceiling lights converted to LED*	2,400.00	2,400.00	-	Quotes in and require approval at F&GP 18/10/17
13	120	4215	Water heating solution for Kitchen area*	1,200.00	1,200.00	-	Quotes being sought and should be able to do work in Nov
14	120	4215	Lift floor in cellar and make dry for storage	-	TBC		Need to potentially move gas meter and old coal bunker
15	120	4215	Carpet Council chamber to deaden noise	-	TBC		Repairs needed to floorboards ahead of getting quotes
16	120	4215	Health & safety Report Recommendations*	-	TBC		Awaiting final report
17	120	4215	EIEC Electricians Report*	900.00	900.00		Quotes being obtained to be done asap
18	120	4215	Fire Safety & Risk Assessment Report*	800.00	800.00		Booked for 6/11/17

EMR - Disabled Access >> 16,000.00
 Disabled access from High Street East** 5,000.00
11,000.00

2017/18 Budget for 4215 >> 7,500.00
 2017/18 actual spend YTD >> 4,486.00
 Sum of items marked * 8,564.80
- 4,078.80

EMR - Town Hall >> 5,000.00
 Sum of items marked *** -
5,000.00