

Uppingham Town Hall - Maintenance Programme (120)

	2017/18	YTD Spend	Available
(4215) Budget	7,500.00	6,909.00	591.00
(330) EMR	5,000.00	-	5,000.00
			5,591.00

Item	Cost Centre	Cost Code	One off Improvements - Description	Approx Cost	Funding Preference		2017/18	2018/19	2019/20	2020/21	2021/22
					UTC	Grant					
1	120	4215	Induction hearing loop	5,000.00	50%	50%			5,000.00		
2	316	EMR	Disabled access from High Street East (EMR)	32,500.00	50%	50%		16,250.00			
3	120	4215	Public Wifi	1,250.00	100%	0%			2,500.00		
4	120	4215	Data projector for main hall	1,300.00	100%	0%				2,000.00	
5	120	4215	Repair and improvement to fire escape	1,000.00	100%	0%	1,000.00				
6	120	4215	Main Hall ceiling lights converted to LED	2,400.00	100%	0%	2,400.00				
7	120	4215	Water heating solution for Kitchen area	1,200.00	100%	0%	1,200.00				
8	120	4215	Lift floor in cellar and make dry for storage	8,000.00	100%	0%		8,000.00			
9	120	4215	Carpet Council chamber to deaden noise	2,000.00	100%	0%		2,000.00			

Item	Cost Centre	New Cost Code	New Regular Maintenance - Description	Approx Cost	Funding Preference		2017/18	2018/19	2019/20	2020/21	2021/22
					UTC	Grant					
1	120	4214	Redecoration 1st Floor, stairs and landing	1,800.00	100%	0%		1,800.00			1,800.00
2	120	4214	Redecoration entrance, offices & WCs	2,800.00	100%	0%		2,800.00			2,800.00
3	120	4214	Redecoration Main Hall / Kitchen / Stores	3,500.00	100%	0%	3,500.00			3,500.00	
4	120	4214	Stripping of hall floor and reseal	5,000.00	100%	0%		5,000.00			5,000.00
5	120	4214	Pressure wash fire escape	75.00	100%	0%	50.00		75.00		75.00
6	120	4214	PAT Testing	500.00	100%	0%	500.00	500.00	500.00	500.00	500.00
7	120	4214	NICEIC Electrical Report	450.00	100%	0%			450.00		
8	120	4214	Lift Maintenance (twice yearly)	440.00	100%	0%	440.00	440.00	440.00	440.00	440.00
9	120	4214	Fire detection system maintenance	280.00	100%	0%	280.00	280.00	280.00	280.00	280.00
10	120	4214	Chubb Fire equipment checks	300.00	100%	0%	300.00	300.00	300.00	300.00	300.00
11	120	4214	Cathedral Leasing - Hygiene Services	936.00	100%	0%	936.00	936.00	936.00	936.00	936.00
12	120	4214	Alarm system maintenance	100.00	100%	0%	100.00	100.00	100.00	100.00	100.00
13	120	4214	Power assisted door maintenance	285.00	100%	0%	285.00	285.00	285.00	285.00	285.00
							6,391.00	12,441.00	3,366.00	6,341.00	12,516.00