

Planned Maintenance	2018/19					2019/20					2020/21					2021/22					2022/23				
	Q1	Q2	Q3	Q4	Cost (£)	Q1	Q2	Q3	Q4	Cost (£)	Q1	Q2	Q3	Q4	Cost (£)	Q1	Q2	Q3	Q4	Cost (£)	Q1	Q2	Q3	Q4	Cost (£)
1 Re-decoration					8,572																				
2 Flooring maintenance					5,239																				
3 Blinds for front elevation					1,005																				
4 LED Lighting & Hand dryers					1,990																				
5 Replace Guttering										1,665															
6 Or, Replace Guttering & Fascias										5,495															
7 Hallway Carpets										1,800															
8 LED Lighting Chamber										1,500															
9 LED Lighting Members' Room										600															
10 Hearing Induction Loop										1,500															
11 Public WiFi (home network)					170																				
12 Public WiFi (commercial net)																									
13 TV Display in Hallway										600															
14 FF Kitchen & Storage																									
15 Fire Escape Rail										2,000															
16																									
17																									
18																									
19																									
20																									
21																									
22 Others					127																				

Spend for the Year or YTD >> 17,103 15,160 3,700 - -

Total with 5 only **9,665**

Total with 6 only **13,495**

Completed
Pending

Major Projects:

	Tot. Est	UTC EMR	Grant	PWLB
Disabled Access Front Elevation	55,195	13,750	41,445	-
Cellar / Storage / Cleaning	23,319	-	-	23,319